
Report To:	Environmental & Regeneration Committee	Date:	16 June 2022
Report By:	Interim Director, Environment & Regeneration	Report No:	ENV029/22/DA
Contact Officer:	David Aitken	Contact No:	01475 712964
Subject:	Contract Awards – 1 October 2021 to 31 March 2022		

1.0 PURPOSE

- 1.1 The purpose of this report is to advise the Committee of contracts awarded for the supply of goods or materials, provision of services and execution of works during the period 1 October 2021 to 31 March 2022.

2.0 SUMMARY

- 2.1 The Policy & Resources Committee at the meeting held on 20 May 2014 agreed that six monthly reports on contract awards between £25,000 and £500,000 be submitted to the Committee by the Head of Legal & Property Services (min ref 2014 para 371(2)). A subsequent review by the Corporate Management Team concluded that the information should be enhanced to include contract awards over £500,000, Direct Awards, Negotiated Contracts and Modifications. It should be noted that the review of the Council's key governance documents including the Standing Orders Relating to Contracts and Financial Regulations was reported to and approved by The Inverclyde Council at its meeting of 17 February 2022 and subsequent reports will be based on the revised thresholds as detailed in section 8.1 of the revised Standing Orders Relating to Contracts effective 1st March 2022. However, for the purpose of this report the thresholds as detailed in section 6.1 of the previous Standing Orders Relating to Contracts will be reported.
- 2.2 Appendix 1 provides details of contracts awarded for the period 1 October 2021 to 31 March 2022 where the estimated price of the contract exceeds £25,000 for the supply of goods or materials/ the provision of services and where the estimated price of the contract exceeds £100,000 for the execution of works.
- 2.3 Appendix 2 provides details of direct awards; direct call-offs from frameworks; ICT negotiated contracts; and contract modifications made in the period 1 October 2021 to 31 March 2022 where the value of the contract exceeds £25,000 for the supply of goods or materials/ the provision of services.

3.0 RECOMMENDATIONS

- 3.1 That the Committee note the contracts awarded by the Council during the period 1 October 2021 to 31 March 2022.

Eddie Montgomery
Interim Head of Property Services

4.0 BACKGROUND

- 4.1 The Policy & Resources Committee at the meeting held on 20 May 2014 agreed that six monthly reports on contract awards between £25,000 and £500,000 be submitted to the Committee by the Head of Legal & Property Services (min ref 2014 para 371(2)). A subsequent review by the Corporate Management Team concluded that the information should be enhanced to include contract awards over £500,000, Direct Awards, Negotiated Contracts and Modifications. It should be noted that the review of the Council's key governance documents including the Standing Orders Relating to Contracts and Financial Regulations was reported to and approved by The Inverclyde Council at its meeting of 17 February 2022 and subsequent reports will be based on the revised thresholds as detailed in section 8.1 of the revised Standing Orders Relating to Contracts effective 1st March 2022. However, for the purpose of this report the thresholds as detailed in section 6.1 of the previous Standing Orders Relating to Contracts will be reported.
- 4.2 Appendix 1 provides details of those contracts awarded during the period 1 October 2021 to 31 March 2022 for:
- the supply of goods or materials where the estimated price of the contract exceeds £25,000
 - the provision of services where the estimated price of the contract exceeds £25,000
 - the execution of works where the estimated price of the contract exceeds £100,000
 - collaborative purchasing contracts secured through collaborative purchasing (in terms of Contract Standing Order Clause 6.6) where the estimated price of the contract exceeds £25,000 for the supply of goods/materials/services and exceeds £100,000 for the execution of works
- 4.3 Appendix 2 provides details of direct awards; direct call-offs from frameworks; ICT negotiated contracts; and contract modifications made in the period 1 October 2021 to 31 March 2022 where the value of the contract exceeds £25,000 for the supply of goods or materials/ the provision of services.
- 4.4 Both Appendix 1 and Appendix 2 are in accordance with the thresholds set out previous Contract Standing Order 6.1
- 4.5 There have been no blacklisting protocol applications during the period 1 October 2021 to 31 March 2022.

5.0 IMPLICATIONS

Finance

5.1 Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

Legal

5.2 There are no legal implications arising as a result of this report. Any legal implications in respect of each of the contract awards will be reported to the relevant service Committee.

Human Resources

5.3 There are no direct human resources implications arising as a result of this report.

Equalities

5.4 Equalities

(a) Has an Equality Impact Assessment been carried out?

	YES
X	NO - This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required

(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

	YES - A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.
X	NO

(c) Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
X	NO

Repopulation

5.5 While there are no direct repopulation implications arising as a result of this report many of the contracts awarded will enhance the area or facilities provided and operated by the Council which may help to stabilise and grow the population of Inverclyde.

6.0 CONSULTATIONS

6.1 The Head of Legal & Democratic Services was consulted during the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 None

DATE OF AWARD	TITLE	NAME OF SUCCESSFUL TENDERER	LOCATION OF SUCCESSFUL TENDERER	CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO	NUMBER OF LOCAL COMPANIES WHO SUBMITTED A TENDER	CONTRACT LOTTED YES/NO
CONTRACT AWARDS								
19/10/2021	Provision of a Dementia Friendly and Enabled Community Development Service	Inverclyde Community Care Form T/A Your Voice	Greenock	£60,000.00	18 Months	Yes	1	No
26/10/2021	Construction of a Fully Signalised Junction at West Blackhall Street and Dalrymple Street/Grey Place	MacLay (Civil Engineering) Limited	Stirling	£214,905.00	One Off	Yes	0	No
04/11/2021	Provision of a Housing Information & Advice Service	Legal Services Agency Limited	Glasgow	£275,000.00 (£55k per annum)	5 Years	Yes	0	No
04/11/2021	Boglestone Community Centre, Re-Roofing Works, Phase 1	Hugh LS McConnell	Kilmarnock	£398,948.65	One Off	Yes	1	No
11/11/2021	Design, Supply and Installation of Outdoor Play Equipment	Hawthorn Heights Sutcliffe Play (Scotland) Limited Kompan Scotland Limited	Derry Dundee Livingston	£283,640.00 £45,000.00 £26,512.00	6 Months	Yes	0	No
29/11/2021	Provision of MTC for Maintenance & Minor works for Fencing, Balustrades and Blacksmith	Inverweld Welding and Fabrication (Lot 1) Lux Fabrication Ltd (Lot 2) City Gate Construction (Scotnad) Ltd (Lot 3)	Port Glasgow Stirling Linwood	Estimated (Schedule of Rates) £250,000.00 (£125k per annum) £110,000.00 (£55k per annum) £56,000.00 (£28k per annum)	1 + 1 Year	Yes	2	Yes
30/11/2021	Greenock Cremator Replacement (Equipment)	Faculatreve Technologies Limited	Leeds	£780,660.00	One Off Capital	Yes	0	No
	Greenock Cremator Replacement (Maintenance)	Faculatreve Technologies Limited	Leeds	Total £721,080 (£48,072 per annum subject to RPI)	15 Years	Yes	0	No
09/12/2021	Former Babylon Nightclub Demolition	Central Demolition Limited	Stirling	£219,368.00	One Off	Yes	1	No
24/12/2021	Design Manufacture and Supply of Specialist signs - Greenock Ocean Terminal	Coeval Limited	Glasgow	£28,828.00	One Off	Yes	0	No
05/01/2022	SXL Framework 0618 - Supply, Delivery and Installation of Active Panels	Avmi Kinly Ltd	Middlesex	£699,715.00	6 Weeks	Yes	0	No
14/01/2022	SXL Framework 0820 Lot 1 Roads and Structures Principal Inspections 2021	WSP UK Limited	London	£40,897.25	2 Months	No	0	No
20/01/2022	Part Demolition and Frabric Repairs of Ivy House and Erection of New Bothy, Greenock Cemetery	WH Kirkwood Limited	Greenock	£326,698.31	6 Months (One Off)	Yes	1	No
24/02/2022	Framework - Provision of a Counselling Service	Therapeutic Counselling Services Limited The Talking Room Ltd MindMosaic Counselling and Therapy	Uddingston Glasgow Greenock	Schedule of Rates Total Estimated £64k (£32k per annum)	1 + 1 Year	Yes	1	No
05/03/2022	Provision of a Recovery Community Service	Inverclyde Community Care Forum T/A Your Voice	Greenock	£497,894.00 (£248,947 per annum)	1 + 1 Year	Yes	1	No
09/03/2022	Custom House Quay, Resurfacing of Cobble Areas Phase 2	Rainton Construction (Scotland) Ltd	Kirkintilloch	£122,726.44	4 Months	Yes	1	No

DATE OF AWARD	TITLE	NAME OF SUCCESSFUL TENDERER	LOCATION OF SUCCESSFUL TENDERER	CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO	NUMBER OF LOCAL COMPANIES WHO SUBMITTED A TENDER	CONTRACT LOTTED YES/NO
16/03/2022	Employability Services in Inverclyde	Inverclyde Community Development Trust (Lot 1) Stepwell Consultancy Ltd (Lot 2) Enable Scotland(Lot 3)	Greenock Greenock Lanarkshire	Lot 1 £1,900,000 (£950k per annum) Lot 2 £248,746 (£124,373 per annum) Lot 3 £219,970 (£109,985.00 per annum)	1 + 1 Year	Yes	2	Yes
29/03/2022	Urban Herbicide Treatment	R & D Spray Services Limited	Kinross	£37,313.15	6 Months	No	0	No
29/03/2022	Care at Home Services	Allied Health Care (Lot 3/5) Care1 Professional Services Ltd (Lot 1/5) Scotia Homecare Solutions Ltd (Lot 2/5) CSN Care Group Limited (Lot 1/2/5) Evergreen Home Support (Lot 5)	Stafford Livingston Glasgow Greenock Alloa	Schedule of Rates £4,212,300 (£2,106,150 per annum)	1 + 1 Year	No	1	Yes
31/03/2022	Provision of an Inverclyde House Condition Survey	David Adamson & Partners Limited	Edinburgh	£88,870.00	6 Months	Yes	0	No
12/04/2022	Swimming Pool Moveable Floor Replacement at Waterfront Leisure Complex	WH Kirkwood Limited	Greenock	£343,284.00	1 Month	Yes	1	No
13/04/2022	Traffic Management at Various Trunk and Non-Trunk Road Locations in Inverclyde 2022 and 2023	Markon Limited	Glasgow	Estimated £30,000 Schedule of Rates	20 Months	Yes	0	No

DATE OF AWARD	TITLE	SUPPLIER	LOCATION OF SUPPLIER	CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO
DIRECT AWARDS						
19/10/21	Provision of a Carers Support Service	Inverclyde Carers Centre	Greenock	£220,491.00	6 Months + 3 Months	Yes
25/10/21	Provision of an Early Intervention Family Support	Homestart Renfrewshire and Inverclyde	Paisley	Total £104k (£52k per annum)	1 + 1 Year	Yes
25/10/21	Provision of a Zero Food Waste Food Pantry in Inverclyde	Inverclyde Community Development Trust	Greenock	Total £60k (£30k per annum)	1 + 1 Year	Yes
01/11/21	Childrens Respite Shorts Breaks	Quarriers	Bridge of Weir	Schedule of Rates Estimated £142,000	2 Years	No
08/11/21	Delivery of the PATHS Programme	Barnardos	Essex	£85,000.00	1 Year	No
10/11/21	Residential Care & Education	Good Shepherds Centre	Bishopton	Schedule of Rates Estimated £536,736.00 (£268,368 per annum)	1 + 1 Years	Yes
14/12/21	Provision of a Specialist Dementia Service	Alzheimers Scotland - Action on Demntia	Greenock	Schedule of Rates £106,020	6 Months	No
07/02/22	Provision of a Care Home Service for People with Mental Health Problems	Inverclyde Association for Mental Health	Greenock	Schedule of Rates Estimated £1.5M	5 Years	Yes
18/03/22	Provision of a Family Support Worker Service	Barnardos	Bridge of Weir	£141,411.48	3 Months	No
21/03/22	Provision of an Inverclyde Home Starter Pack Service	Starter Parks Inverclyde	Greenock	£37,000.00	1 Year	Yes
29/03/22	Financial Fitness	Financial Fitness Resource Team	Greenock	£60,900.00	1 Year	Yes
29/03/22	Provision of a New Scots Integration Service	Inverclyde Community Care Forum	Greenock	£117,220.00	2 Years	Yes
29/03/22	Provision of a Specific Fuel Poverty Response/Initiating Advice Service	The Wise Group	Glasgow	£200,000.00	1 Year	Yes
01/04/22	Employment Advice, Advocacy and Guidance	Inverclyde Advice and Employment Rights	Greenock	£142,000 (£71k per annum)	1 + 1 Year	Yes
DIRECT CALL OFF FROM FRAMEWORK						
01/12/21	Performance Management System	Ideagen Gael Ltd	East Kilbride	Total £58,221.00 (£33,321 initial 2 years, £12,450 per extension)	2 + 2 Years	Yes
01/02/22	Bill Payment Solutions	Capita Business Services Limited	London	£100,000.00	2 Years	No
30/03/22	Award of Mobile Voice and Data Services	Telefonica (02) UK Ltd	Slough	£44,688.00	2 Years	No
01/04/22	Sheriff Officer	Alex M Adamson LLP	Falkirk	Schedule of Rates Estimated £100,000 (£25k per annum)	2 + 1 + 1 Year	Yes
ICT NEGOTIATED CONTRACTS						
23/12/21	EDRMS	CIVICA	London	£203,130.00	5 Years	No
MODIFICATIONS						
05/10/21	Provision of a Specific Fuel Poverty Response/Initiating Advice Service	The Wise Group	Glasgow	£60,000.00	6 Months	Yes